

Project Ref	SC	Project Title	2009/10 Reviewed	Approved Allocations 2009/10	TOTAL CLAIMS TO DATE (09/10 Prog)
	Core	Staffing, Accommodation etc. Core Team	845,000	845,000	104,822
	Core	Research and Evaluation	135,000	135,000	0
	Core	Marketing and Consultation	170,000	170,000	19,893
	LA	Capacity Increase - Ncle	2,000,000	2,000,000	333,333
	LA	Programme and Project Co-ordination & Support - G	370,000	370,000	61,666
	ED	James Street	80,000	80,000	0
	ED	Loadman Street	806,000	806,000	228,000
	ED	Inner West Renewal Area	2,415,650	2,415,650	66,771
	ED	Cruddas Park Regeneration	5,800,000	5,800,000	675,222
	SB	Scotswood and Benwell Land Assembly	2,880,000	2,880,000	35,100
	SB	Housing Expo Fees	650,000	650,000	3,068
	SB	Housing Expo URV	485,000	0	0
	SB	Greater High Cross Renewal Area	1,367,486	1,367,486	268
	SB	Neighbourhood in Transition, Scotswood Benwell	187,900	187,900	27,037
	SB	Benwell Neighbourhood Management Initiative	200,000	200,000	16,987
	SB	Newcastle Private Rented Project	300,000	300,000	53,878
	WR	Walker Riverside Site Assembly Phase 1and Phase 2	1,681,684	1,681,684	159,160
	WR	Walker Riverside New Build			
	WR	Cambrian	874,205	874,205	0
	WR	The Stack	0	0	0
	WR	Cambrian Phase 1b	100,000	0	0
	WR	Riversgate	0	0	0
	WR	Strategic Marketing and Promotion	120,000	120,000	0
	WR	Pottery Bank Neighbourhood Improvement	1,000,000	0	0
	WR	Enslin Street, Caldbeck Close, Gaughan Close Corrid	648,000	0	0
	WR	Transitional Neighbourhood Management, Walker Ri	120,000	120,000	23,579
	WR	Andrew Court	100,000	0	0
	GW	North West Quarter Clearance - Saltwell Road West	7,740,000	7,715,935	1,075,863
	GW	Staithes	0	0	0
	GW	Gateshead West - Housing Improvements	2,326,967	2,326,967	41,901
	GC	Gateshead Private Rented Sector Initiative	216,000	216,000	37,914
	GC	Partner Procurement	1,005,000	1,005,000	54,757
	GE	Brandling - Housing Acq, Rel, Dem, New Build	120,000	120,000	0
	GE	Field Street - Housing Acq, Rel, Dem	35,000	35,000	3,463
	GE	Sunderland Road North Compensation	204,137	204,137	0
	GE	Freightliner - Land Acquisition & New Build	1,393,000	1,393,000	0
	GE	BoKlok Site	44,000	21,544	0
	PW	Housing Options Financial Products	1,300,000	0	0
	PW	Site Investigations	300,000	0	0
	PW	Tenure Diversification	500,000	0	0
Growth	SI	Air Quality Management Review	5,000	0	0
	SI	Strategic Flood Risk Assessment	70,000	64,000	0
	SI	Surface Water Management Plan	60,000	60,000	0
	SI	Water Cycle Strategy	119,000	119,000	0
	SI	Drainage Asset Management Planning	0	0	0
	SI	Ecological Impact Study	0	0	0
	SI	Green Infrastructure Strategy	55,000	55,000	0
	SI	Flood Risk Management Options	20,000	0	0
	SO	Askew Road	100,000	0	0
	SO	Chandless	30,000	0	0
	SO	Beacon Lough East	200,000	0	0
	SO	Bensham	100,000	0	0
	SO	Teams	30,000	0	0
	SO	Ouseburn Infrastructure	50,000	0	0
	GI	Brandling	250,000	0	0
	GI	Broadway	15,000	0	0
	GI	Hodgkin Park (Replace Scotswood Ave and Gateway)	500,000	0	0
	GI	Harbottle Park	420,000	0	0
	GI	Riverside Park GC to confirm	50,000	0	0
	GI	Newbolt & Tennyson	0	0	0
	GI	Freight Depot	220,000	220,000	0
	GI	Enslin Street Corridor	50,000	0	0
	GI	Chatsworth Gardens	200,000	0	0
	GI	Elswick Strategic Corridor	150,000	0	0
	GI	Whitehouse Centre	150,000	0	0
	GI	Loadman Street	460,000	0	0
TOTAL			41,824,029	34,558,508	3,022,681