

## 2009-11 Draft Combined Growth and Renewal Programme

Growth and Renewal Programme				
Renewal Programme	Intervention	2009-10 £000s	2010-11 £000s	Total £000s
<b>Byker Ouseburn</b>	St Lawrence Square	0	750	750
	<b>Total</b>	<b>0</b>	<b>750</b>	<b>750</b>
<b>Elswick Discovery</b>				
	Cruddas Park Regeneration	6,036	1,700	7,736
	Inner West Renewal	2,598	1,624	4,222
	Loadman Street	656	0	656
	James Street	80	0	80
	<b>Total</b>	<b>9,370</b>	<b>3,324</b>	<b>12,694</b>
<b>North Central</b>				
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Scotswood Benwell</b>				
	Land Assembly	2,300	3,139	5,439
	Housing Expo	65	70	135
	Housing Expo urv	2,000	8,000	10,000
	Greater High Cross Renewal Area	1,415	1,539	2,954
	Groundworks	40	0	40
	Managing Neighbourhoods in Transition	187	97	284
	North Benwell Neighbourhood Management	200	100	300
	Private Rented Project	300	300	600
	<b>Total</b>	<b>6,507</b>	<b>13,245</b>	<b>19,752</b>
<b>Walker Riverside</b>				
	Land Assembly	537	2,440	2,977
	Walker Riverside New Build Cambrian	648	1,837	2,485
	Marketing and Promotion	120	90	210
	Enslin St Corridor	648	0	648
	Pottery Bank	1,000	2,000	3,000
	Neighbourhood Mgt	120	90	210
	Groundwork	60	0	60
	<b>Total</b>	<b>3,133</b>	<b>6,457</b>	<b>9,590</b>
<b>Gateshead West</b>				
	Housing Development	7,596	8,188	15,784
	Staithes	240	0	240
	Housing Improvements	2,325	2,772	5,097
	Private Landlords	216	225	441
	<b>Total</b>	<b>10,377</b>	<b>11,185</b>	<b>21,562</b>
<b>Gatehead East</b>				
	Freightliner	20	20	40
	Brandling Clearance	120	0	120
	Field Street	50	0	50
	Sunderland Road Compensation	68	0	68
	Boklok	189	0	189
	<b>Total</b>	<b>447</b>	<b>20</b>	<b>467</b>
<b>Enabling Projects</b>				
	Housing Options Financial Products	200	200	400
	Partner Procurement	1,005	525	1,530
	<b>Total</b>	<b>1,205</b>	<b>725</b>	<b>1,930</b>
<b>Core Team etc.</b>				
	Core Team etc.	1,150	1,150	2,300
	Capacity Increase Newcastle	2,000	2,000	4,000
	Project Coordination & Support Gateshead	370	370	740
	<b>Total</b>	<b>3,520</b>	<b>3,520</b>	<b>7,040</b>
	<b>Grand Total Renewal Programme*</b>	<b>34,559</b>	<b>39,226</b>	<b>73,785</b>

