

SC	Project Title	2008/09 Reviewed	Approved Allocations 2008/09	TOTAL CLAIMS TO DATE (08/09 Prog)
Core	Staffing, Accommodation and Specialist Support (NCC)	845,000	845,000	311,988
Core	Research and Evaluation	135,000	135,000	130,154
Core	Marketing and Consultation	170,000	170,000	137,303
LA	Capacity Increase - Ncle	2,000,000	2,000,000	408,216
LA	Programme and Project Co-ordination & Support - Ghd	381,000	381,000	356,063
BY	St Lawrence Square Site Assembly	18,000	18,000	27,419
BY	Ouseburn Barrage	990,000	990,000	1,462,765
BY	Hare and Hounds	71,000	71,000	65,741
ED	Brewery Site	305,388	305,388	220,847
ED	New Mills	66,998	66,998	61,339
ED	James Street	250,000	250,000	420,000
ED	Loadman Street	800,000	800,000	839,284
ED	Inner West Renewal Area	1,339,829	1,339,829	832,847
ED	Cruddas Park Regeneration	2,000,000	2,000,000	1,746,461
NC	North Central Land Assembly	8,980	8,980	25,657
NC	Blakelaw Deck Access Flats	100,000	100,000	100,000
SB	Scotswood and Benwell Land Assembly	4,279,345	4,279,345	4,585,877
SB	Housing Expo Fees	2,085,000	2,085,000	2,412,807
SB	Housing Expo URV	0	0	0
SB	Scotswood Village NIA	50,980	50,980	6,973
SB	Delaval Road	202,138	202,138	194,560
SB	Bishops Road NIA	76,424	76,424	57,308
SB	Greater High Cross Renewal Area	1,181,000	632,334	641,776
SB	Pendower Marketing	7,052	7,052	116
SB	Neighbourhood in Transition, Scotswood Benwell	258,680	213,591	195,506
SB	Benwell Neighbourhood Management Initiative	250,000	250,000	250,000
SB	Newcastle Private Rented Project	300,000	300,000	296,181
SB	Groundwork Conversions: Colston Street	40,000	40,000	40,000
SB	YHN Modern Homes: High Cross Acquired Properties			47,676
SB	YHN Modern Homes:Betts Ave			25,756
WR	Walker Riverside Site Assembly Phase 1and Phase 2	3,311,127	3,161,127	3,020,587
WR	Walker Riverside New Build			
WR	Cambrian	0		0
WR	The Stack	0		0
WR	Cambrian Phase 1b			0
WR	Riversgate	1,334,117	1,334,117	1,334,117
WR	Frontage Improvements	41,292	41,292	41,292
WR	Strategic Marketing and Promotion	188,900	188,900	188,502
WR	Pottery Bank Neighbourhood Improvement	105,000	105,000	114,876
WR	Enslin Street, Caldbeck Close, Gaughan Close Corridor	266,000	67,703	75,707
WR	Transitional Neighbourhood Management, Walker Riverside	153,000	153,000	153,000
WR	Groundwork Conversions	60,000		60,000
WR	YHN Modern Homes: St Anthony's Rd			131,728
GW	North West Quarter Clearance - Saltwell Road West	10,843,926	10,843,926	8,440,299
GW	Staithes	240,000	0	0
GW	Gateshead West - Housing Improvements	1,590,492	1,590,492	1,724,076
En	Gateshead Private Rented Sector Initiative	207,972	207,972	207,967
En	Growth Point Feasibility studies (included in Partner Proc)	324,675	324,675	0
En	Partner Procurement	480,325	480,325	804,297
GE	Brandling - Housing Acq, Rel, Dem, New Build	930,000	930,000	131,208
GE	Field Street - Housing Acq, Rel, Dem	499,000	499,000	458,483
GE	Sunderland Road North Compensation	78,000		29,010
GE	Deckham House Public House	125,000		0
GE	Chandless etc Studies	40,000	32,520	29,691
GE	Durham Rd Filling Station Demolition	20,000		0
GE	Freightliner - Land Acquisition & New Build	1,860,000	1,776,715	1,101,076
GE	BoKlok Site	223,000	26,930	13,465
TOTAL		41,133,640	39,381,753	33,960,000