

**2009-10 Draft Budget****£000s**

Elswick Discovery	9,337
Scotswood Benwell	6,317
Walker Riverside	3,486
Gateshead West	11,290
Gatehead East	1,797
Enabling Projects	2,100
BNG Core Team etc.	1,150
NCC Capacity	2,000
GC Programme Coordination etc	370
Growth Fund	3,379
	<b><u>41,226</u></b>
Allocation: HMR (100%)	32,000
Allocation: Growth	1,967
	<b><u>33,967</u></b>