

2009-11 Draft Combined Growth and Renewal Programme

Growth and Renewal Programme				
Renewal Programme	Intervention	2009-10 £000s	2010-11 £000s	Total £000s
Byker Ouseburn	St Lawrence Square	0	750	750
	Total	0	750	750
Elswick Discovery	Cruddas Park Regeneration	6,036	1,700	7,736
	Inner West Renewal	2,415	1,412	3,827
	Loadman Street	806	50	856
	James Street	80	0	80
	Total	9,337	3,162	12,499
North Central				
	Total	0	0	0
Scotswood Benwell	Land Assembly	2,880	2,559	5,439
	Housing Expo	650	70	720
	Housing Expo urv	485	9,000	9,485
	Greater High Cross Renewal Area	1,615	2,339	3,954
	Groundworks	0	0	0
	Managing Neighbourhoods in Transition	187	97	284
	North Benwell Neighbourhood Management	200	100	300
	Private Rented Project	300	300	600
	Total	6,317	14,465	20,782
	Walker Riverside	Land Assembly	1,398	2,335
Walker Riverside New Build				
Riversgate				
Cambrian		100	500	600
Marketing and Promotion		120	90	210
Enslin St Corridor		648	0	648
Pottery Bank		1,000	2,000	3,000
Neighbourhood Mgt		120	90	210
Andrew Court		100		100
Groundwork		0	0	0
Total	3,486	5,015	8,501	
Gateshead West	Land Assembly	7,740	8,275	16,015
	Staithe	0	0	0
	Housing Improvements	2,329	2,799	5,128
	Partner Procurement	1,005	525	1,530
	Private Landlords	216	225	441
	Total	11,290	11,824	23,114
Gatehead East	Freightliner inc Rolls Royce	1,393	20	1,413
	Brandling Clearance	120	0	120
	Field Street	35	0	35
	Sunderland Road Gap Funding			
	Sunderland Road Compensation	205	0	205
	Boklok	44	0	44
	Total	1,797	20	1,817
Enabling Projects	Housing Options Financial Products	1,300	1,300	2,600
	Site Investigations	300	50	350
	Void Improvement Tenure Diversification	500	1,000	1,500
Total	2,100	2,350	4,450	
Core Team etc.	Core Team etc.	1,150	1,150	2,300
	Capacity Increase Newcastle	2,000	2,000	4,000
	Project Coordination & Support Gateshead	370	370	740
	Total	3,520	3,520	7,040
Grand Total Renewal Programme*		37,847	41,106	78,953

Programme of Development	Intervention	2009-10 £000s	2010-11 £000s	Total £000s
Strategic Infrastructure				
	Air Quality Management Review	5		5
	Strategic Flood Risk Assessment	70		70
	Surface Water Management Plan	60	50	110
	Water Cycle Strategy	119	111	230
	Drainage Asset Management Planning	25	25	50
	Ecological Impact Study	30		30
	Green Infrastructure Strategy	75		75
	Flood Risk Management Options	20		20
	Total	404	186	590
Site Options, Designs and Plans				
	Askew Road	100	100	200
	Chandless	30		30
	Beacon Lough East	200	300	500
	Bensham	100		100
	Teams	30	70	100
	Ouseburn Infrastructure	50	200	250
	Total	510	670	1,180
Growth Implementation				
	Brandling	250	250	500
	Broadway	15	220	235
	Hodgkin Park (Replace Scotswood Ave and Gateway)	500	750	1,250
	Harbottle Park	420	0	420
	Riverside Park GC to confirm (Reserve)	50	50	100
	Newbolt & Tennyson	0	180	180
	Freight Depot	220	125	345
	Hadrian's Way (Reserve)	0	0	0
	Enslin Street Corridor (Reserve)	50	450	500
	Chatsworth Gardens	200		200
	Elswick Corridor	150	100	250
	Whitehouse Centre	150	250	400
	Loadman Street	460	0	460
	Total	2,465	2,375	4,840
	Grand Total PoD Programme*	3,379	3,231	6,610
Community Infrastructure Fund Bid				
Community Infrastructure Fund Bid	Intervention	2009-10 £000s	2010-11 £000s	Total £000s
Sustainable Links				
Q2	Quayside Link	930	0	930
	Total	930	0	930
	Grand total CIF Programme	930	0	930
	Total Renewal and Growth Programme (excl CIF)*	41,226	44,337	85,563
	HMR Allocation (100%)	32,000	29,000	61,000
	POD Allocation	1,967	2,877	4,844
	COMBINED ALLOCATION (100%)	33,967	31,877	65,844
	COMBINED ALLOCATION (90%)	30,767	28,977	59,744
	CIF	930	0	930
	Overprogramming (100% HMR)	7,259	12,460	
		21%	39%	
	Overprogramming (90% HMR)	10,459	15,360	
		34%	53%	
	Capital Receipts B/Fwd	1,150	0	
	Capital Receipts in year estimated	1,800	0	