

SC	Project Title	2008/09 Reviewed	Approved Allocations 2008/09	TOTAL CLAIMS TO DATE (08/09 Prog)	Balance (Claims / Approved Allocations)
Core	Staffing, Accommodation and Specialist Support (NCC)	880,000	880,000	533,016.00	346,984.00
Core	Research and Evaluation	100,000	100,000	51,896.00	48,104.00
Core	Marketing and Consultation	170,000	170,000	90,143.00	79,857.00
LA	Capacity Increase - Ncle	2,000,000	2,000,000	1,500,000.00	500,000.00
LA	Programme and Project Co-ordination & Support - Ghd	381,000	381,000	267,237.26	113,762.74
BY	St Lawrence Square Site Assembly	18,000	18,000	18,000.00	0.00
NC	North Central Land Assembly	8,980	8,980	8,980.00	0.00
ED	Brewery Site	305,388	305,388	161,032.00	144,356.00
ED	New Mills	66,998	66,998	22,880.00	44,118.00
ED	Inner West Renewal Area	1,339,829	1,339,829	459,670.00	880,159.00
ED	Cruddas Park Regeneration	2,000,000	2,000,000	0.00	2,000,000.00
ED	James Street	250,000	250,000	0.00	250,000.00
ED	Loadman Street	800,000	800,000	0.00	800,000.00
SB	Scotswood and Benwell Land Assembly	4,279,345	4,279,345	1,625,034.00	2,654,311.00
SB	Housing Expo Fees	2,085,000	2,085,000	977,539.00	1,107,461.00
SB	Housing Expo URV	0	0	0.00	0.00
SB	Scotswood Village NIA	50,980	50,980	2,782.00	48,198.00
SB	Delaval Road	202,138	202,138	160,276.00	41,862.00
SB	Bishops Road NIA	76,424	76,424	0.00	76,424.00
SB	Greater High Cross Renewal Area	1,181,000	536,303	529,836.00	6,467.00
SB	Pendower Marketing	7,052	7,052	116.00	6,936.00
SB	Neighbourhood in Transition, Scotswood Benwell	258,680	213,591	138,864.00	74,727.00
SB	Benwell Neighbourhood Management Initiative	250,000	250,000	158,665.00	91,335.00
SB	Newcastle Private Rented Project	300,000	300,000	215,895.00	84,105.00
SB	Communications in West Newcastle	0	0	0.00	0.00
WR	Walker Riverside Site Assembly Phase 1 and Phase 2	3,311,127	3,161,127	1,778,633.00	1,382,494.00
WR	Walker Riverside New Build				
WR	Cambrian	1,107,000		0.00	0.00
WR	The Stack	0		0.00	0.00
WR	Riversgate	1,465,000		0.00	0.00
WR	Frontage Improvements	41,292	41,292	41,292.00	0.00
WR	Strategic Marketing and Promotion	160,000	160,000	37,193.00	122,807.00
WR	Pottery Bank Neighbourhood Improvement	105,000	105,000	0.00	105,000.00
WR	Enslin Street, Caldbeck Close, Gaughan Close Corridor	266,000	67,703	36,255.00	31,448.00
WR	Transitional Neighbourhood Management, Walker Riverside	153,000	153,000	114,600.00	38,400.00
WR	Groundwork Conversions	100,000		0.00	0.00
GW	North West Quarter Clearance - Saltwell Road West	10,843,926	10,843,926	4,522,508.98	6,321,417.02
GW	Gateshead West - Housing Improvements	1,590,492	1,590,492	150,809.02	1,439,682.98
En	Gateshead Private Rented Sector Initiative	207,972	207,972	157,212.90	50,759.10
En	Partner Procurement	805,000	805,000	105,981.21	699,018.79
GE	Brandling - Housing Acq, Rel, Dem, New Build	230,000	230,000	67,115.60	162,884.40
GE	Field Street - Housing Acq, Rel, Dem	499,000	499,000	79,528.75	419,471.25
GE	Sunderland Road North Compensation	78,000		0.00	0.00
GE	Felling Pit Site	750,000		0.00	0.00
GE	Freightliner - Land Acquisition & New Build	1,860,000	660,000	0.00	660,000.00
GE	BoKlok Site	223,000		0.00	0.00
TOTAL		40,806,623	34,845,540	14,012,990.72	20,832,549.28