

SC	Project Title	2007/08 Reviewed	Approved Allocations 2007/08	TOTAL CLAIMS TO DATE (07/08 Prog)	Balance (Claims / Approved Allocations)
Core	Core Team	852,050	852,050	447,811.00	404,239.00
Core	Research and Evaluation	180,000	180,000	41,834.00	138,166.00
Core	Marketing and Consultation	180,000	180,000	73,664.00	106,336.00
LA	Capacity Increase - Ncle	1,196,000	1,196,000	794,001.00	401,999.00
LA	Programme and Project Co-ordination & Support - Ghd	1,117,000	1,117,000	434,484.37	682,515.63
BY	Design Competition Area Bolam Coyne	0	0	0.00	0.00
BY	St Lawrence Square Site Assembly	413,924	413,924	209,789.00	204,135.00
BY	Fees Element	329,000	329,000	147,023.00	181,977.00
BY	Marketing, Consultation, Site Surveys	184,000	184,000	445.00	183,555.00
BY	Devt Opportunities and Byker Buildings	400,000		0.00	0.00
BY	Ouseburn Barrage	150,000	150,000	0.00	150,000.00
BY	Byker Town - Funding Swap	76,000	76,000	0.00	76,000.00
BY	St Peters Rd - Funding Swap	297,000	297,000	0.00	297,000.00
BY	Addison Grafton Multis - Funding Swap	227,000	227,000	0.00	227,000.00
ED	Brewery Site	1,345,115	1,345,115	0.00	1,345,115.00
ED	New Mills	300,000	300,000	0.00	300,000.00
ED	NDC and Wingrove NRA, inc Stanhope Street imps	1,590,000	1,590,000	565,823.00	1,024,177.00
ED	Rye Hill West - Funding Swap	54,000	54,000	0.00	54,000.00
ED	Rye Hill Multis - Funding Swap	208,000	208,000	0.00	208,000.00
NC	North Central Regeneration Plan	150,000	150,000	84,589.00	65,411.00
NC	North Central Land Assembly	270,890	270,890	32,852.00	238,038.00
NC	Blakelaw Deck Access Flats	200,000	200,000	113,633.00	86,367.00
SB	Scotswood and Benwell Neighbourhood Development	2,795,000	2,795,000	897,222.00	1,897,778.00
SB	Area Action Plan and Marketing - Pendower	15,000	15,000	6,040.00	8,960.00
SB	Housing Expo	1,896,030	1,896,030	236,449.00	1,659,581.00
SB	Scotswood Village NIA	691,000	691,000	428,977.00	262,023.00
SB	DAS Streets NIA	483,145	233,430	205,539.00	27,891.00
SB	Bishops Road NIA	978,090	978,090	200,248.00	777,842.00
SB	Greater High Cross Renewal Area	656,000	656,000	1,173.00	654,827.00
SB	North Benwell NRA - Grants Assistance	400,000	400,000	195,877.00	204,123.00
SB	Home Improvement Agency (Ncle)	322,050	322,050	69,664.00	252,386.00
SB	Neighbourhood in Transition, Scotswood Benwell	176,680	176,680	97,640.00	79,040.00
SB	Benwell Neighbourhood Management Initiative	331,560	331,560	81,295.00	250,265.00
SB	Newcastle Private Rented Project	300,000	300,000	126,108.00	173,892.00
SB	Landlord Accreditation Scheme	50,000	50,000	21,371.00	28,629.00
SB	Communications in West Newcastle	50,000	50,000	13,247.00	36,753.00
SB	Gill Street - Funding Swap	253,000	253,000	0.00	253,000.00
WR	Walker Riverside Site Assembly Phase 1 and Phase 2	3,177,000	3,177,000	1,198,956.00	1,978,044.00
WR	Walker Riverside New Build	0		0.00	0.00
WR	Walker Baths Site	62,000	61,992	0.00	61,992.00
WR	Cambrian Phase 1b	948,368	948,368	496,128.00	452,240.00
WR	McCutcheon Court Phase 1	2,318,101	2,318,101	0.00	2,318,101.00
WR	Frontage Improvements	420,000	420,000	0.00	420,000.00
WR	Strategic Marketing and Promotion	172,335	172,335	77,825.00	94,510.00
WR	Sandy Crescent	665,000	665,000	665,000.00	0.00
WR	Daisy Hill Neighbourhood Improvements	800,000	800,000	0.00	800,000.00
WR	Enslin Street, Caldbeck Close, Gaughan Close Corridor	203,500	203,500	0.00	203,500.00
WR	Transitional Neighbourhood Management, Walker Riverside	148,440	148,440	89,618.00	58,822.00
BS	North West Quarter Clearance - Saltwell Road West	5,547,000	5,547,000	1,252,983.00	4,294,017.00
BS	Saltwell Road West - Housing Improvements	840,000	840,000	21,030.00	818,970.00
BS	Bensham and Saltwell - Nhd Officer & Home Ownership Advisor	81,488	81,488	32,901.00	48,587.00
BS	The Avenues - Housing Improvement Phase 1	1,300,000	1,300,000	0.00	1,300,000.00
BS	The Avenues - Housing Improvement Phase 2	85,000	85,000	0.00	85,000.00
BS	Racecourse Estate TGHC	33,800	33,800	61,100.00	-27,300.00
De	Sheriff Hill TGHC	10,400	10,400	7,800.00	2,600.00
Du	Ravensworth Road - Decanting, Dems & New Build	166,310		0.00	0.00
En	Gateshead Private Rented Sector Initiative	236,988	236,988	94,774.00	142,214.00
En	Community Capacity Building	40,000	40,000	0.00	40,000.00
En	Partner Procurement	100,000	100,000	14,500.00	85,500.00
En	Home Improvement Agency (Ghd)	163,405	163,405	2,202.00	161,203.00
FB	Brandling - Housing Acq, Rel, Dem, New Build	1,156,450	1,156,450	202,675.00	953,775.00
FB	Brandling - Estate Regeneration Officer	31,306	31,306	17,641.00	13,665.00
FB	Field Street - Housing Acq, Rel, Dem	1,191,100	1,191,100	71,094.00	1,120,006.00
FB	Oban Terrace Block Improvement Scheme	12,000	12,000	0.00	12,000.00
FB	Sunderland Road Phase II	435,000	435,000	132,431.00	302,569.00
FB	East Hill Road - Housing Improvements (TGHC)	175,000	175,000	0.00	175,000.00
FB	Howard Street Phase III - Public Realm	130,000	130,000	1,514.00	128,486.00
FB	Sunderland Road North Compensation	80,000		0.00	0.00
FB	Felling Bypass - Neighbourhood Officer	38,859	38,859	16,139.00	22,720.00
FB	Freightliner - Land Acquisition & New Build	4,238,000	4,238,000	4,188,000.00	50,000.00
FB	Nest House Estate TGHC	425,100	425,100	418,600.00	6,500.00
FB	Stoneygate - Housing Imps TGHC	45,500	45,500	45,700.00	-200.00
FB	Sunderland rd - Housing Imps TGHC	72,800	72,800	59,600.00	13,200.00
FB	Acquired Properties - Housing Imps TGHC	327,600	327,600	116,800.00	210,800.00
FB	Sunderland Road McInerney Site	314,000	314,101	73,954.00	240,147.00
FB	BoKlok Site	351,000		0.00	0.00
Te	Dixon Street Area - Housing Acq, Reloc, Dem & New Build	1,882,320	1,882,320	308,350.00	1,573,970.00
Te	Teams - Neighbourhood Officer	38,859	38,859	13,193.00	25,666.00
	TOTAL	47,581,563	46,334,631	15,207,306.37	31,127,324.63

Allocation	40,910,000	15,207,306	25,702,694
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Funding Swaps